Itaconix

For Nature with Nature

2026 HALF YEAR RESULTS

8 SEPTEMBER 2026

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ITACONIX

For Nature with Nature®

JOHN R SHAW

CHIEF EXECUTIVE OFFICER

HALF YEAR 2026 RESULTS SUMMARY

H1 2026 FINANCIAL PROGRESS

- ✓ Revenues up 72% at $8.3m (FY 25 $10.5m)
- ✓ Gross profit up 74% at $3.0m
- ✓ Gross margin stable at 36%
- ✓ Break-even adjusted EBITDA
- ✓ Strong cash position of $5.1m

H1 2026 OPERATIONAL PROGRESS

- ✓ Two new detergent customers; EMEA and North America
- ✓ Higher customer re-order volumes
- ✓ Continued investment in operations and product development to drive long-term growth
- ✓ On track for at least $14.8m FY 2026 revenue and positive annual EBITDA

ITACONIX A LEADING INNOVATOR IN PLANT-BASED POLYMERS

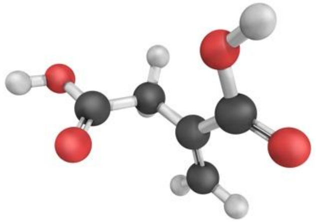
Itaconic acid:
Is produced at large industrial scale via fermentation with plant-based sugars

Supply:
Itaconix buys itaconic acid as a raw material from China; pricing is relatively stable from a plant-based supply chain with ready access to Asian feedstock

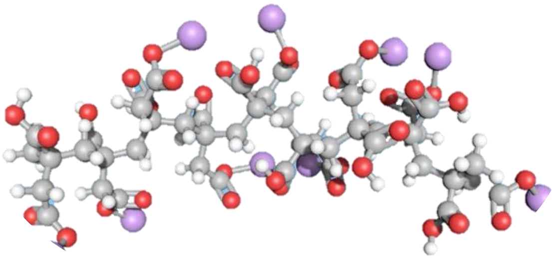
Itaconix's proprietary polymerisation processes:
We turn itaconic acid into specialty ingredients, produced in our US manufacturing facility and protected by a large patent family

Our polymer ingredients are sold worldwide to:
Consumer brands and manufacturers globally; used in a range of applications primarily in detergents for scale inhibition and odour neutralisation

Sugar feedstock from corn



Itaconic acid by industrial fermentation

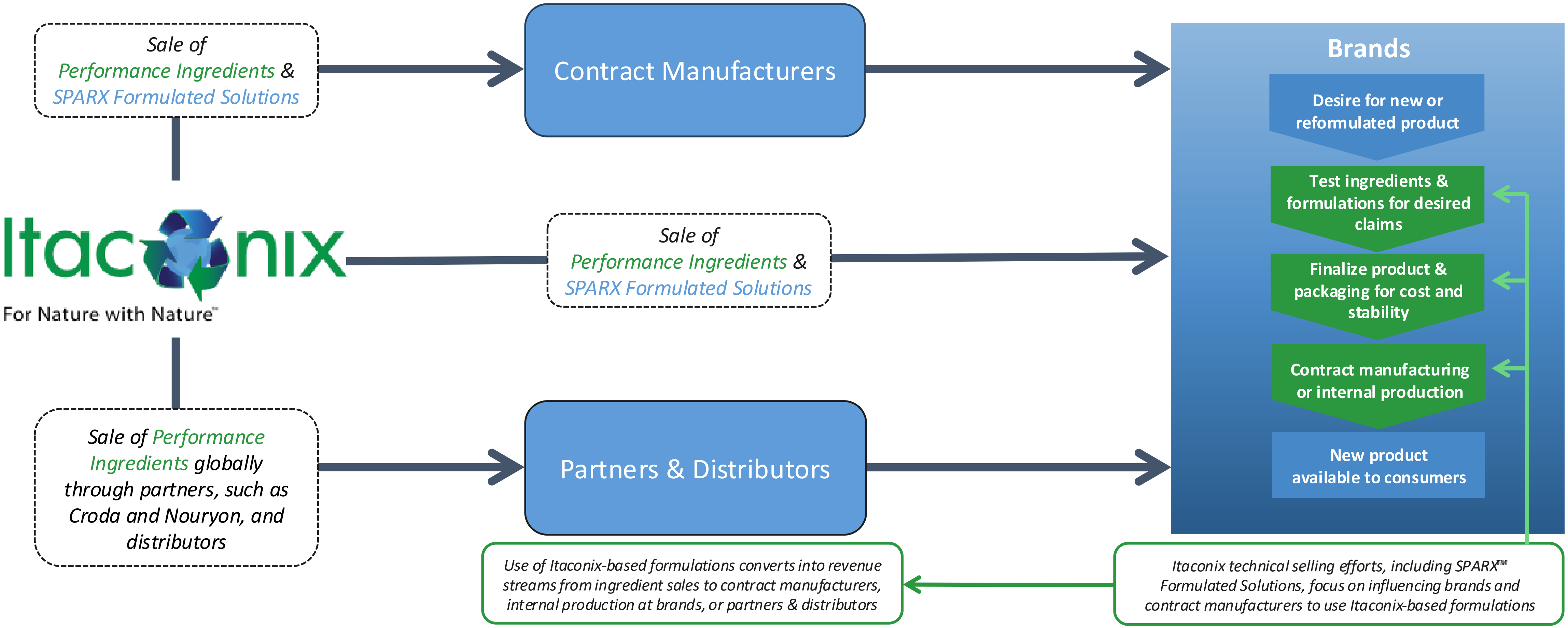


Itaconic acid polymers by patented Itaconix processes

Ingredients used In 250+ consumer products

OUR ROUTES TO MARKET NORTH AMERICA AND EMEA

Itaconix revenue streams



ITACONIX CORE APPLICATIONS AND BUSINESS SEGMENTS

CORE COMMERCIAL APPLICATIONS TODAY

Scale Inhibition & Odour Neutralisation

Itaconix®
Performance Ingredients

- Plant-based polymers adding key functional value to consumer product formulations

SPARX™
Formulated Solutions

- Formulations and other key ingredients for leading-edge brands

APPLICATIONS IN DEVELOPMENT

Paints

BIOAsterix
Building Blocks

- Plant-based monomers and binders for paints

Crops

BioVail™
Soil Additive

- Plant-based polymers for plant growth and survival

Water Absorption

Super
Absorbent

- Development of plant-based polymer is on hold for now

OUR GROWTH AMBITIONS

- **A strong H1 2026:** +72% revenue growth and +74% gross profit growth
- **Confident in FY 2026:** at least $14.8m revenue and a small positive EBITDA
- **Medium-term:** reach $30m of revenue, from volume growth and converting near-term new customer opportunities in unit dose dishwash & laundry detergent market; achievable with existing production capacity
- **Longer-term:** additional revenue streams from new applications e.g. paints, crops
- **Our goal:** to become a large, highly profitable, cash generative specialty ingredients company

H1 2026 results demonstrate excellent progress and offer confidence in our growth ambitions

H1 2026 FINANCIALS

LAURA DENNER

CHIEF FINANCIAL OFFICER

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H1 2026 STRONG FINANCIAL PERFORMANCE

	H1 ended 30 June 2026 $'000	H1 ended 30 June 2025 $'000	*Change YoY %*	**FY ended 31 Dec 2025 $'000**
Total Revenue	**8,292**	4,823	*+72%*	10,499
Performance Ingredients	***6,726***	*3,305*	*104%*	*7,638*
SPARX™ Formulated Solutions	***1,566***	*1,518*	*3%*	*2,861*
Cost of sales	**(5,257)**	(3,129)	*+68%*	(6,857)
Gross profit	**2,951**	1,694	*+74%*	3,642
Gross profit margin %	**36%**	35%		35%
Performance Ingredients	***41%***	*45%*		*41%*
SPARX™ Formulated Solutions	***12%***	*13%*		*17%*
Administrative expenses	**(3,178)**	(2,132)	*+49%*	(4,682)
Loss after tax	**(284)**	(489)		(1,380)
Adjusted EBITDA*	**7**	(212)		(600)

Strong revenue growth and EBITDA break-even

» Revenue growth of 72%
Driven by Performance Ingredients +104%

» Stable gross margin at 36%
Geographic mix effect as new customer came on stream

» EBITDA break-even
Whilst continuing to invest to support long-term growth

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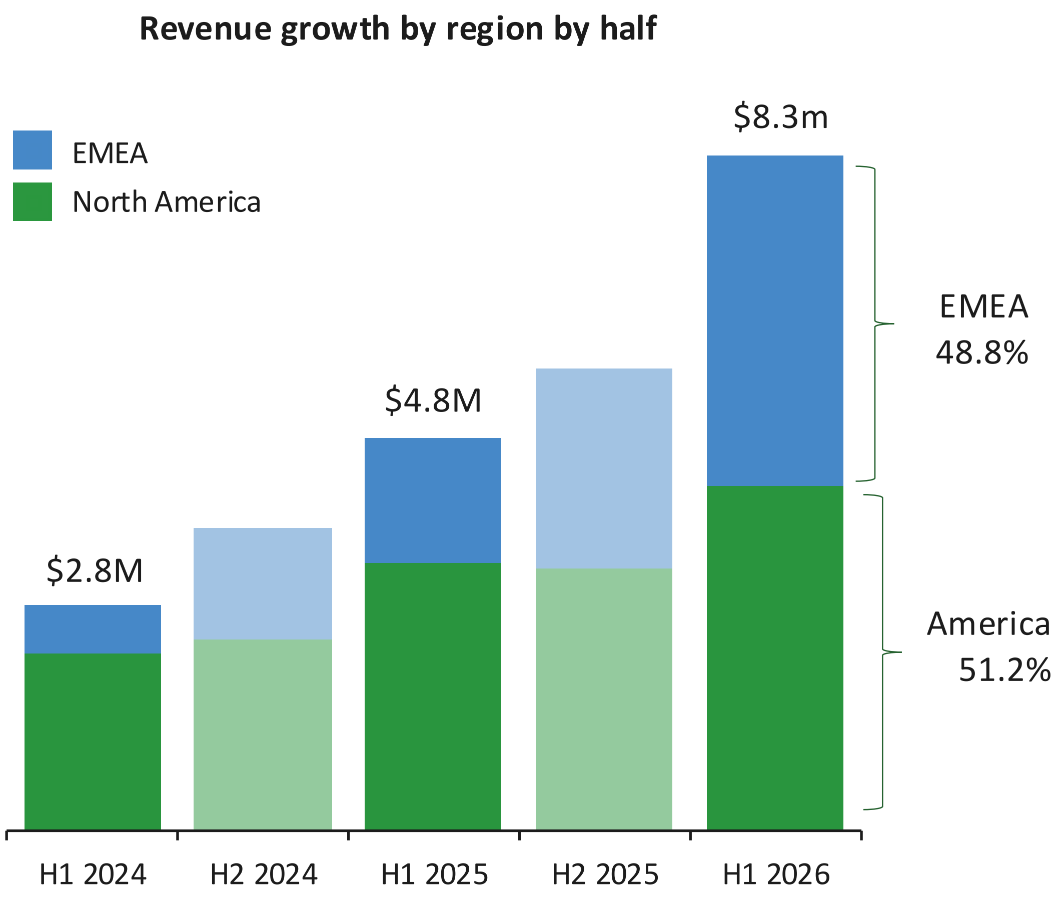
REVENUE GROWTH IN ALL GEOGRAPHIES



Strategy to diversify revenues: a more balanced geographic exposure

» 4th consecutive half of growth

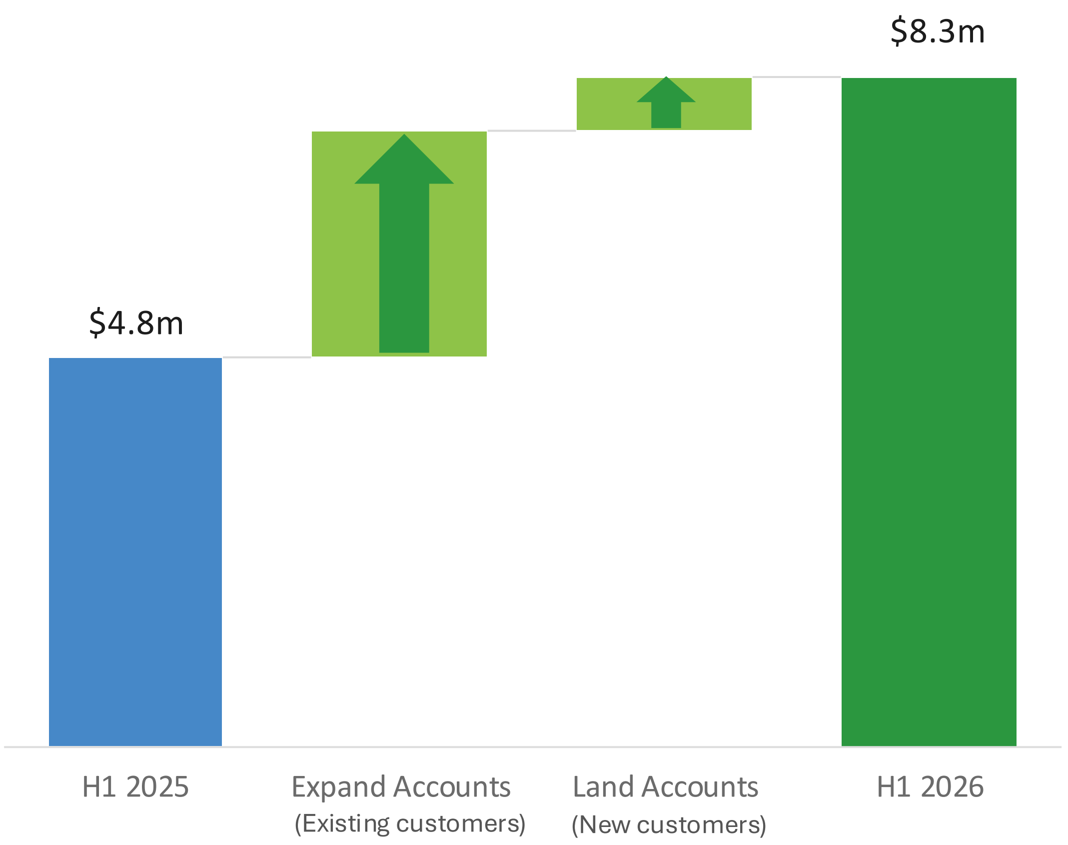
» Strong growth in both regions
- North America +29%
- EMEA +166%

» EMEA now half of total revenue

» Continue to target growth across all regions
- Targeting one further EMEA large account
- Targeting 600m tablets and capsules in North America

SOURCES OF GROWTH H1 2026 EXISTING AND NEW CUSTOMERS

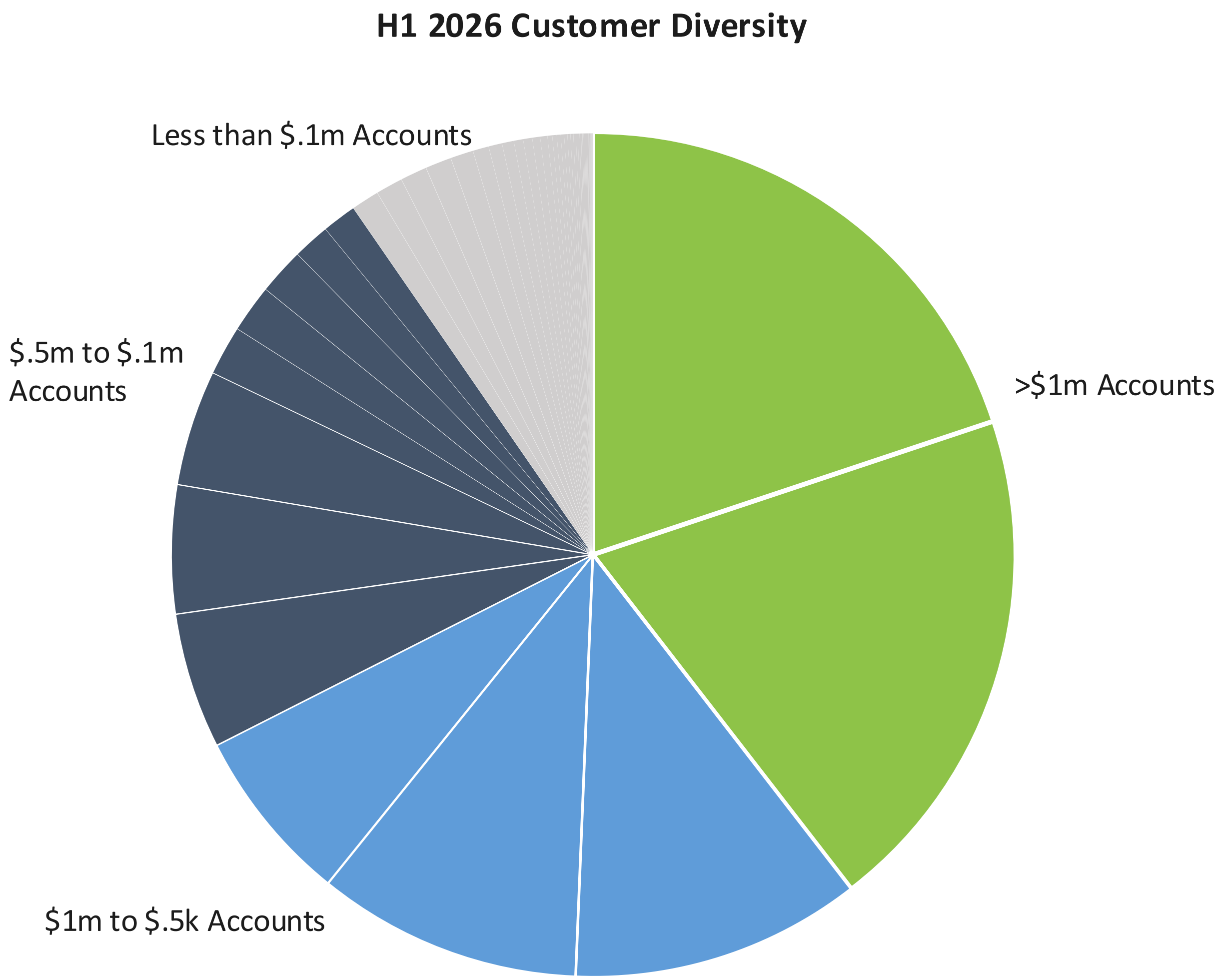
YoY $ revenue growth



"Land and expand" strategy is delivering

- Revenues + 72%
- Landed two new major accounts in 2026
  - One in North America, one in EMEA
  - ~10 smaller new accounts
- Expanded accounts, achieving strong re-order volumes
  - Customers using increasing amounts of our ingredients as they roll out product to more stores and more brands

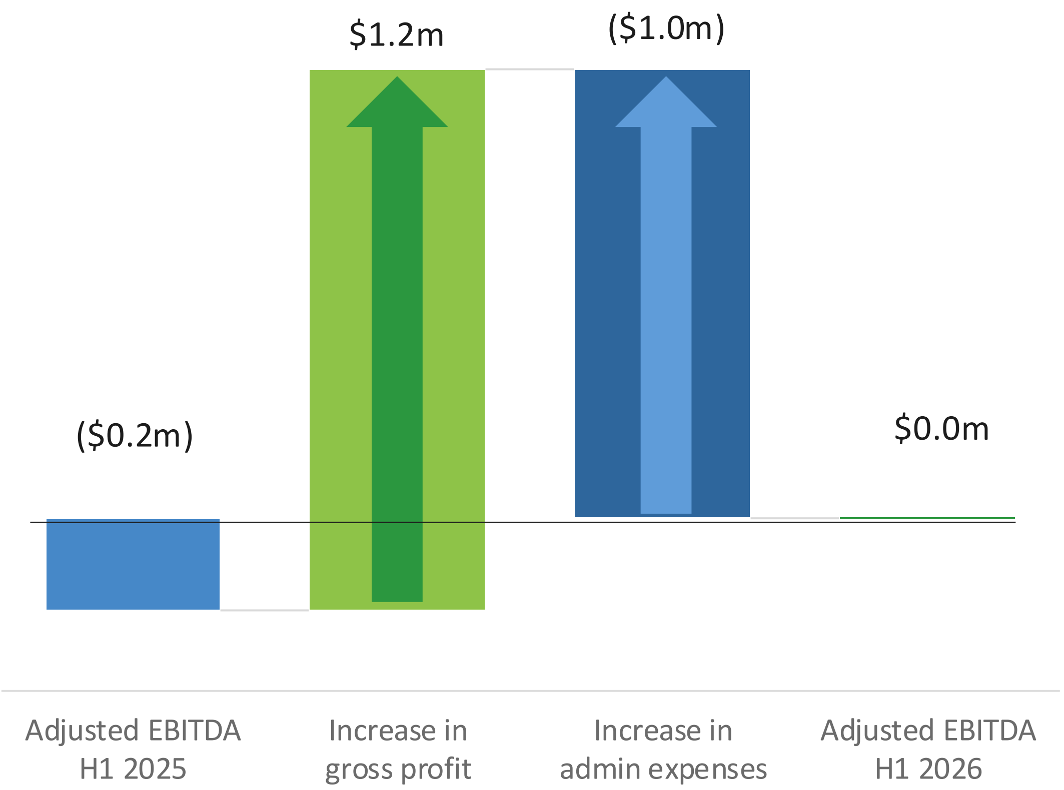
REVENUE GROWTH THROUGH CUSTOMER DIVERSITY



Increasingly diverse customer base as we add new accounts

- Two largest customers account for c.40% of revenue, serving multiple brands
- Adoption expanding across the detergent market
- Reduced concentration risk supports sustainable growth

BREAK-EVEN ADJUSTED EBITDA DRIVEN BY GROSS PROFIT GROWTH



Operating leverage starting to come through

- » Gross profit up 74% at $3.0m; stable margin, consistent with FY 2025
- » Administrative expenses up $1m supporting medium-term revenue ambition
- » Achieved break-even adjusted EBITDA
  - Expected to achieve small EBITDA positive for FY 2026

INVESTING IN OUR BUSINESS TO UNDERPIN GROWTH

H1 administrative expenses increased by $1.0m to $3.2m (+49%)

- Total average headcount 33* vs 26 in H1 2025
- Investment in new product development and higher EU transportation costs to meet increasing demand
- Will manage variable costs in H2
- Small positive EBITDA for FY 2026

Investment to support growth:

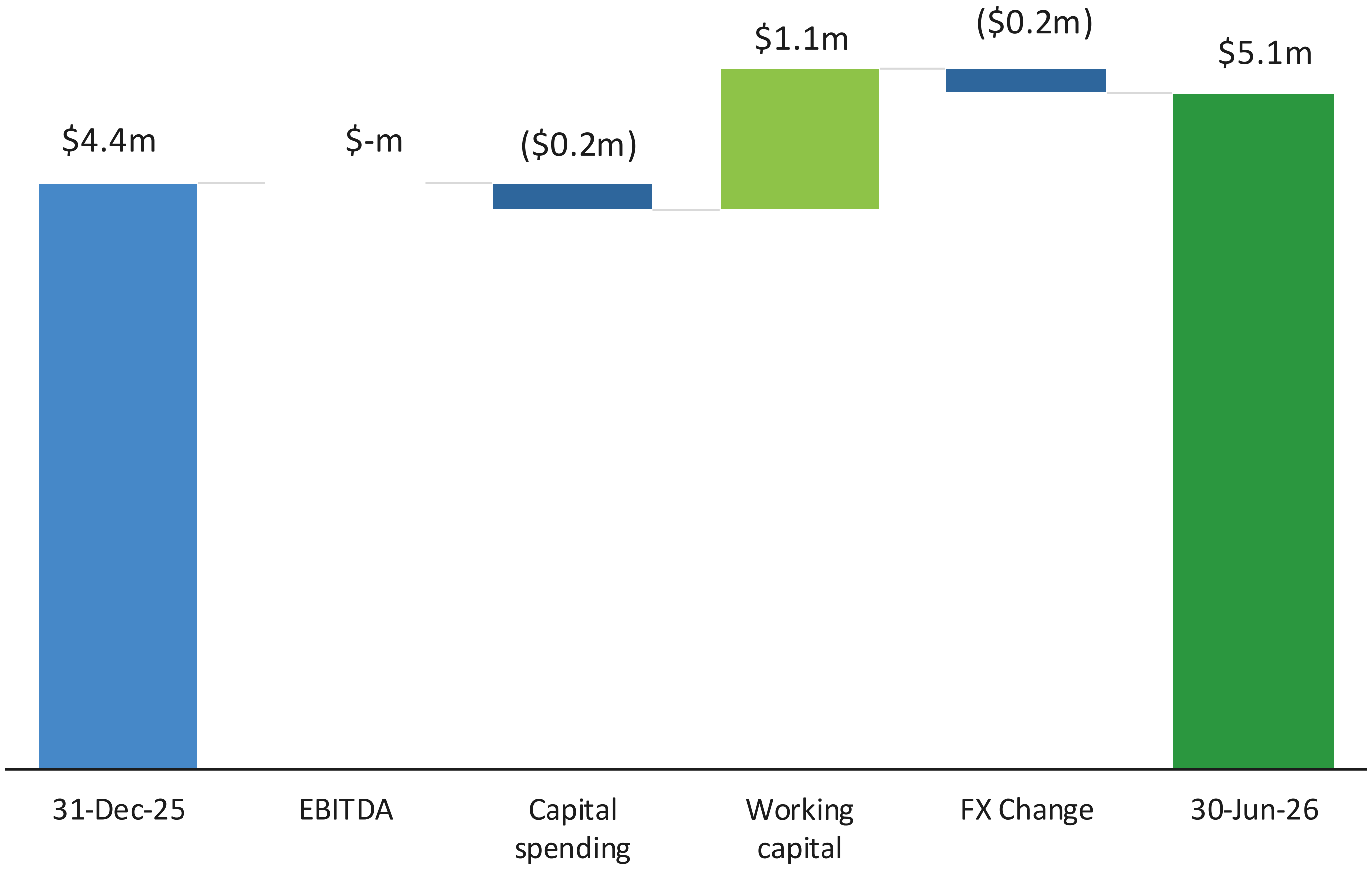
- New product and application innovation and development
- Sales & marketing
- Production efficiency and throughput

Existing Stratham plant has sufficient for medium-term growth ambitions

- Increased headcount in H1 to allow higher throughput / productivity gains
- Plant has capacity for greater than $30m revenue

* 12 vs 9 headcount included in cost of sales for production capacity

CASH AND INVESTMENTS USED TO SUPPORT GROWTH



» Capital spending for future growth

- Investments in a new ERP system
- Focused on production optimisation through plant improvements
- Capitalised intangible assets in development for agriculture and Bio*Asterix
- Fixed asset turnover of 15x

» Working capital will normalize in H2

- H1 2026 working capital $4.4m
- Working capital low due to timing

* Average fixed asset turnover for peer group 2.5x

DEVELOPING AN ATTRACTIVE SPECIALTY INGREDIENTS COMPANY

- ✓ Strong H1 2026 financial performance
- ✓ “Land and expand” customers generating reoccurring revenue growth and new customers coming on stream in detergents
- ✓ Gross profit margin stable; first break-even EBITDA
- ✓ Investing in future growth: capitalised spending, operating expenses, working capital
- ✓ Valuable intangible assets: large patent portfolio, continued discovery
- ✓ High fixed asset turnover
- ✓ Cash sufficient to support next stage of growth plans

GROWTH PATH

OUR GROWTH AMBITIONS

FY 2026
Confident in continued growth

- » At least $14.8 million revenue
- » Small positive adjusted EBITDA
- » Need consistent re-order rates from new H2 2025 and H1 2026 customers
- » Resource in place to meet demand

MEDIUM TERM
How we will reach $30 million

- » Continued growth from existing major customers
- » New detergent customers
  - Large EMEA account
  - Purpose-drive North America brand
- » US operations have capacity & resources to achieve this
- » Generating net profitability

LONGER TERM
Beyond $30 million revenue

- » Need progress with:
  - 1 global detergent brand
  - Emerging dishwasher detergent markets
  - Initial revenues in crops or paints
- » US operations can support additional growth; expansion in growth regions eventually needed to support longer-term success

ITACONIX INGREDIENTS CORE ADDRESSABLE MARKETS

$30m Revenue Ambition

Major ingredients

We focus on the multifunctional advantages that our ingredients offer in cleaning applications, particularly unit-dose detergents

Scale inhibitor

Odour neutraliser

Key applications for unit-dose detergents

- Our primary focus is on c.70 billion annual dishwasher cycles across EMEA and North America
- Fabric care is a larger market than dishwash, with specialty segments for high-performing solid detergents

$30m+ Revenue Ambition

New ingredients

We are innovating to develop new polymers and applications to expand our revenue potential, with a current focus on binders and plant nutrients

Paint

Plant nutrients

Potential applications

- Our plant-based binders are a safe and sustainable alternative to acrylic polymers used in paints
- A new area of development is the use of our polymers to improve the uptake of micronutrients into plants

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OUR MAJOR OPPORTUNITY UNIT-DOSE DISHWASHER DETERGENTS

Favourable market dynamics and trends

Large and growing geographic markets

- EMEA and North America c.70 billion dishwasher cycles* p.a
- Unit-dose formats e.g. tablets and capsules growing faster than overall market
- Growing market in ROW as dishwasher usage increases

Need for more sustainable & environmentally friendly products

- Regulation of phosphates is tightening beyond Europe & North America
- Consumers demanding household cleaning products that are safer and more sustainable

Demand for better cleaning performance

- Performance from global leaders is putting pressure on other brands for next generation formulations

Itaconix growth and opportunity

Itaconix-based formulations have less than 4% market share in EMEA and North America* & potential to grow in ROW

Itaconix® TSI® polymers are plant based and leading replacements for phosphates due to multifunctional efficacy

Our detergent formulations offer uncompromising performance at competitive costs with high plant-based content and safe environmental profiles

SPARX™ Formulated Solutions and deeperclean.com initiatives offer speed to market and certainty to purpose-driven and private label brands needing new competitive products

** Company estimates*

OUR INGREDIENTS DELIVER PHOSPHATE-FREE SHINE IN DISHES

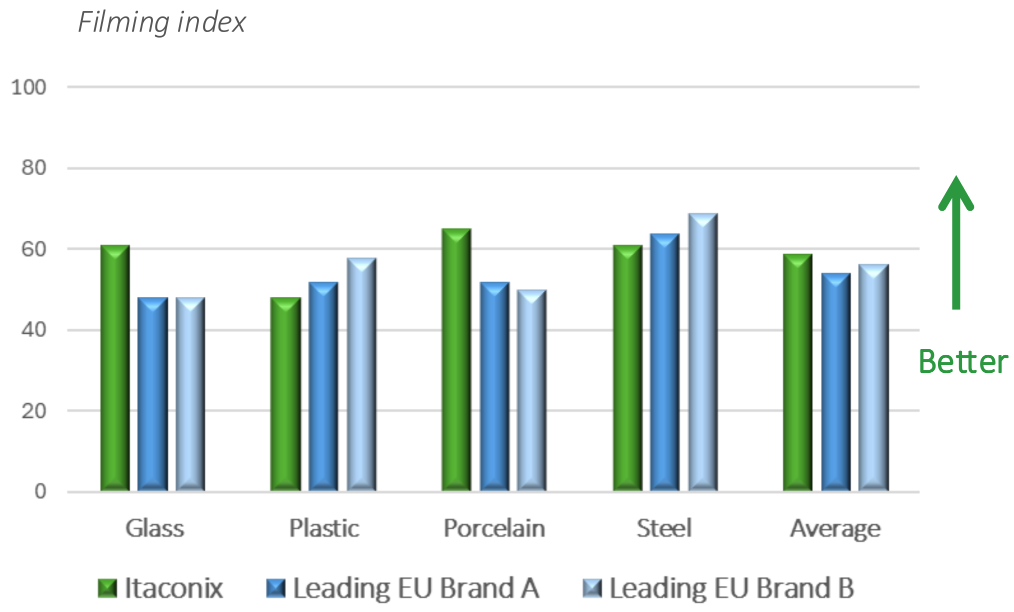
Regulations are tightening globally to ban the use of phosphates in detergents which are used to manage water hardness and prevent spotting and filming

Itaconix® TSI® polymers are multifunctional scale inhibitors that replace phosphates in dishwasher detergents

- Excellent performance and environmental safety
- Plant-based, more sustainable

SPARX™ Formulated Solutions initiatives enable purpose-driven and private label brands to keep up with global detergent leaders

Itaconix® TSI® Scale inhibition polymers enable premium shine performance in phosphate-free dishwasher detergents



Source: 30 cycle scaling test at TensioConsult

OUR INGREDIENTS OFFER LOW-COST, CONCENTRATED DETERGENTS

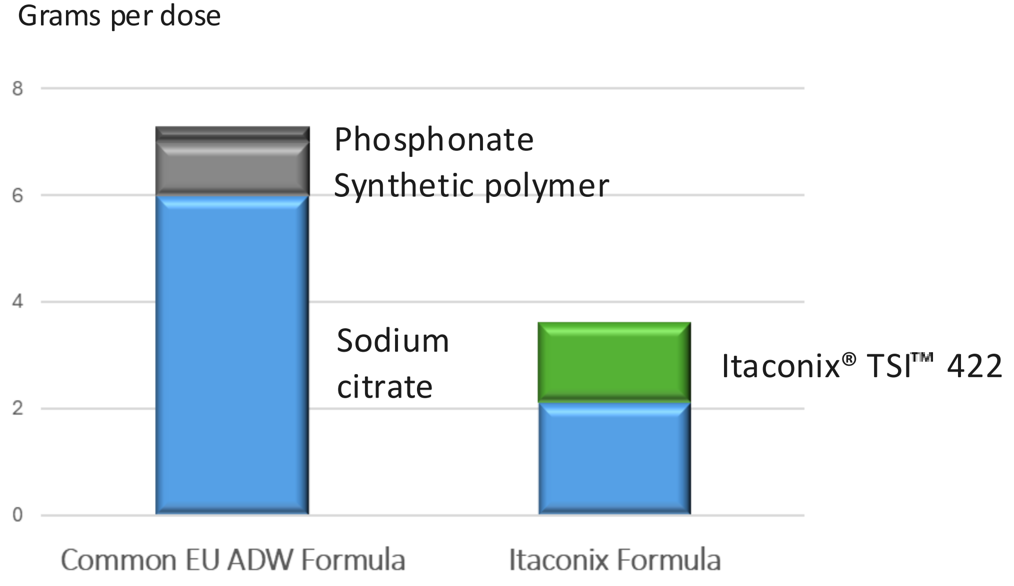
Water hardness causes spotting, filming and poor cleaning if a dishwasher detergent is not properly formulated with scale inhibitors and chelators

Multifunctional scale inhibition and chelation allow Itaconix® TSI® polymers to replace out 2 or more grams of ingredients in conventional non-phosphate dishwasher detergents

Performance and cost advantages are generating commercial success for brands using Itaconix® TSI®-based formulations and attracting more customers

Plant-based ingredients, environmental safety, and less chemicals from concentrated unit-doses are especially attractive to purpose-driven brands

Dishwasher detergent ingredients used to prevent spotting and filming from water hardness



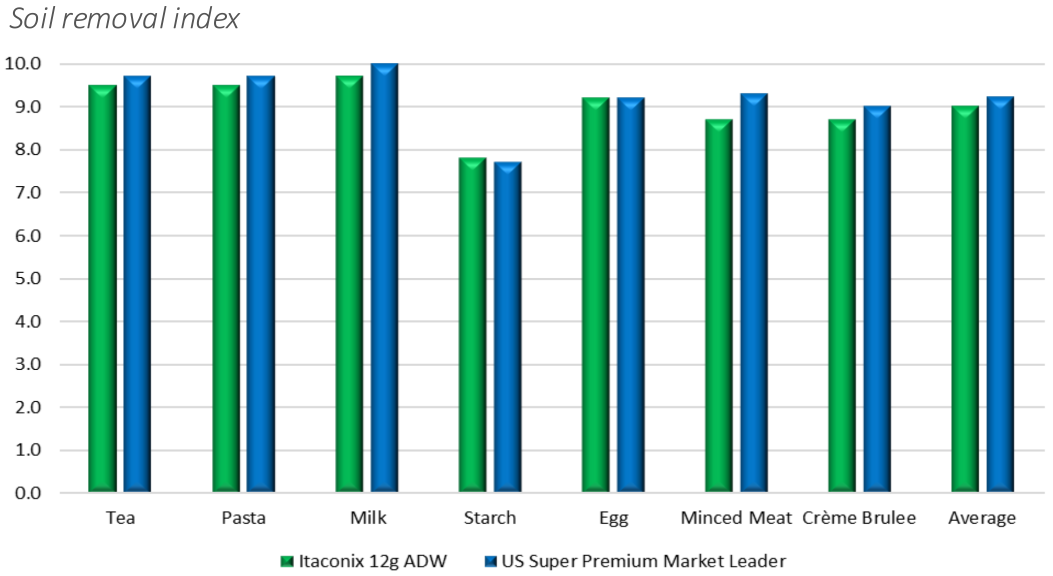
NEW GENERATION DISHWASHER DETERGENT NEW CAPSULES

Itaconix led compact unit-dosing in North America with a 12.4-gram triple chamber solid/liquid and a 9-gram single chamber solid capsule dishwasher detergent using Itaconix® TSI® polymers

Itaconix filed a patent in H1 2026 on a triple chamber solid/liquid capsule formulation that will allow brands to match the cleaning performance of the latest US super premium detergent

New customer projects are progressing through evaluations with a major North American contract capsule manufacturers

Comparable cleaning performance to the US super premium market leader with 3.7 grams less per dose



Source: Bureau Veritas testing for IKW soil removal method at 300 ppm water hardness

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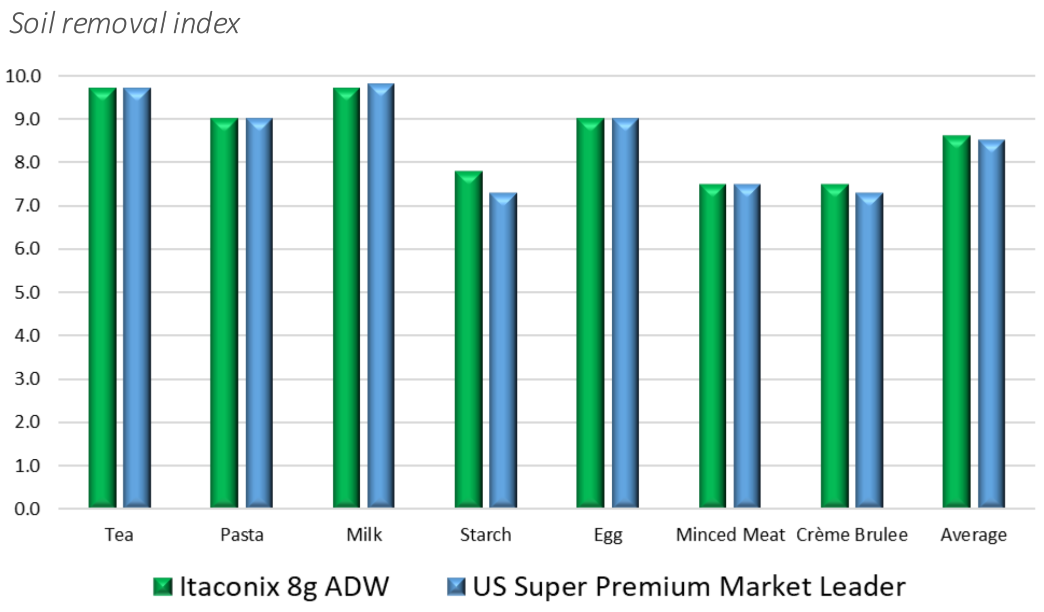
NEXT GENERATION COMPACT DISHWASHER DETERGENT TABLET

Comparable cleaning performance to the US super premium market Leader with 7.7 grams less per dose



Source: Bureau Veritas IKW soil removal method with 300 ppm water hardness

New plastic-free 8-gram dishwasher detergent tablet pushes compact performance and sustainability to a new level

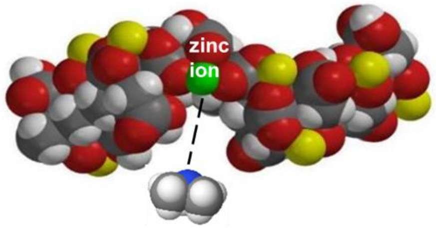
Commercial introduction through deeperclean.com ecommerce site

First customer supply agreement in July 2026 with purpose-drive North American brand; expected on-shelf in early 2027

Scaling production with pilot and high-speed Bonals tablet presses

OUR INGREDIENTS DELIVER FAST ODOUR CONTROL IN HOMECARE

Zinc Polyitaconate



Neutralises odours fast and permanently

- Nitrogen based: urine, decomposing food
- Fatty acids: body odour, sweaty, cheesy
- Thiol based: garlic, onion, seafood, rotten egg

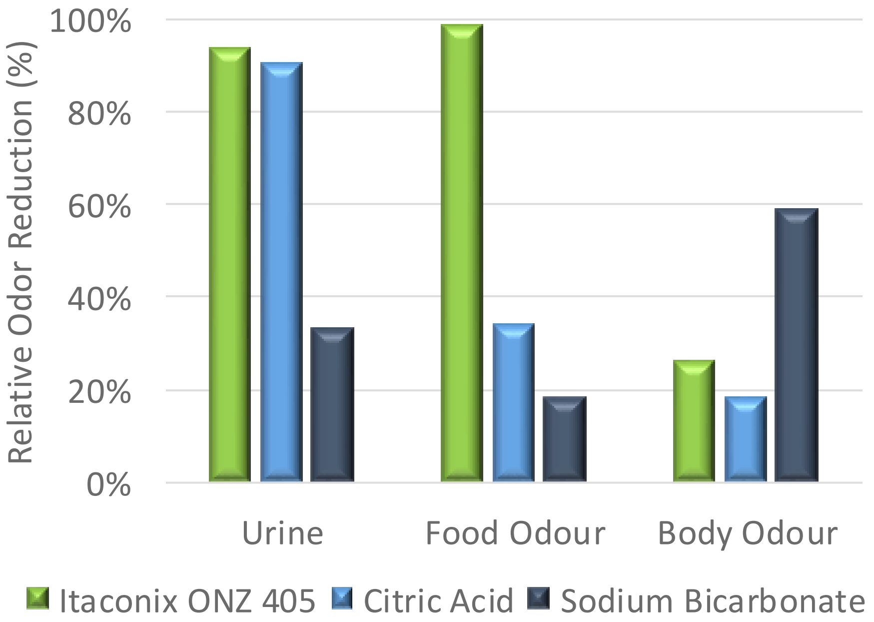
Performance and cost advantages

- Leaves no residue on fabrics or hard surfaces
- Easy to formulate into liquids; no need for additives
- Plant based

Our odour neutraliser products

- Home care: laundry, carpet, pets, air, surfaces
- Personal care: underarm deodorant, hygiene

Excellent overall performance across major odour classes



Source: Itaconix analyses via GC-HS, HPLC and ammonia detection protocols

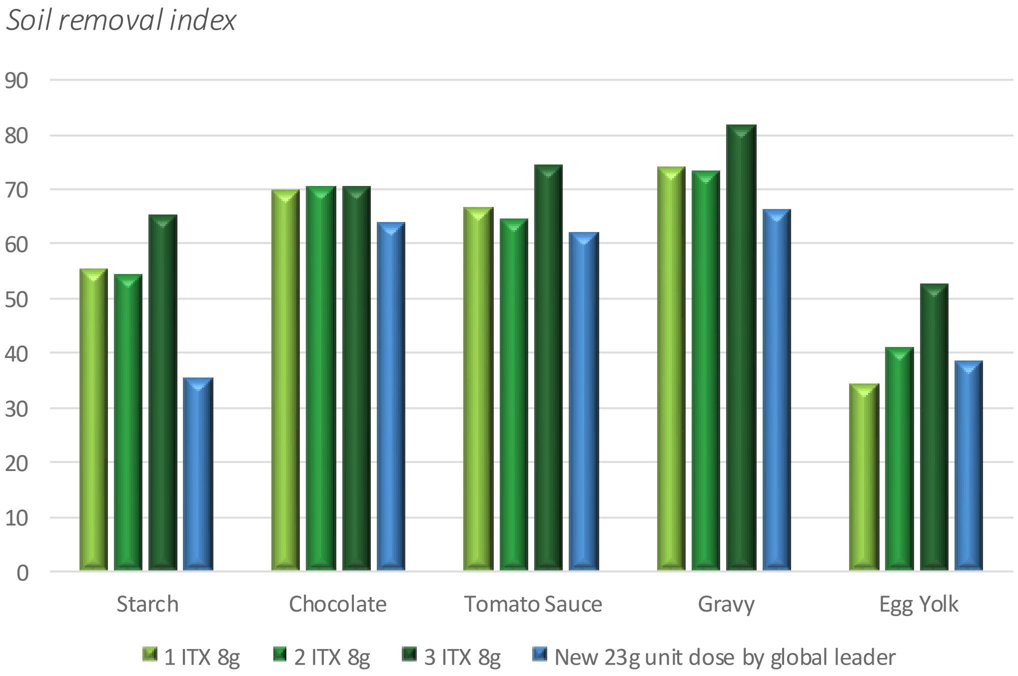
NEXT GENERATION COMPACT LAUNDRY DETERGENT TABLETS

Plastic-free 8-gram laundry detergent tablet is under development and expected to meet demand from purpose-driven brands to compete with global laundry detergent leader

Cleaning performance, odour control, and cost advantages from compact formulas based on Itaconix® ONZ™

Scaling production possible with pilot and high-speed Bonals tablet presses

Prototype Itaconix 8-gram detergent tablet performs at 1-2-3 dosing against new 23-gram unit dose by global laundry detergent leader



Source: Itaconix analyses via optical measurement at 65 ppm water hardness

PRODUCTS AND APPLICATIONS

With New Revenue Potential

NEW REVENUE OPPORTUNITY NEW CLASS OF SAFER PAINTS

Forest Path by Dustan Knight

New class of paint distinct from acrylics with high appeal to consumers

- Made with BIO*Asterix® binder from itaconate chemistries
- Excellent product safety: no volatile organic compounds, low-toxicity pigments
- High plant-based content: 50-70% biogenic carbon
- Comparable performance to acrylic paints

Specialty opportunity for purpose-driven brands in the acrylic paint industry

- Global artist-grade acrylic paints market is estimated at $1.4 billion
- Global architectural acrylic paints market is estimated at $40 billion

Advancing commercial progress

- Field trials of internally-developed artist paints since 2024
- Pilot production of BIO*Asterix® binder in late 2025
- Collaborating with leading paint company to optimise formulations and produce prototypes for further field trials in 2027
- Commercial launch assessment completed after next round of field trials

Proprietary position on BIO*Asterix® binder and paint formulations

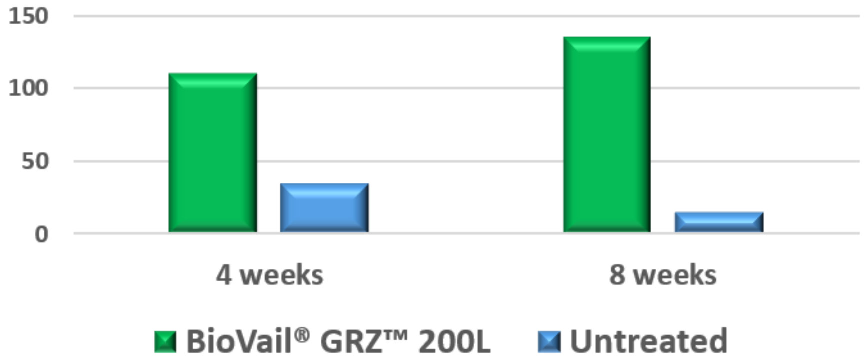
- Itaconix patent on BIO*Asterix® binder and patent filing on paint formulations
- Itaconix trademark on new class of plant-based paint

NEW REVENUE OPPORTUNITY BETTER PLANT NUTRIENT UPTAKE

Field trials on soybeans

The exchange and uptake of metal ions are essential to plant health and survival

Blossoms on hydroponic snapdragons at Itaconix



Polymers and micronutrients are widely used in agriculture to improve plant growth and increase crop yields

BioVail® GRZ™ 200L is a multi-functional zinc polyitaconate that is expected to contribute to nutrient uptake and plant responses to environmental stresses such as drought

Promising results from internal Itaconix hydroponic studies

- Faster plant growth
- Increased number of flower blossoms

Field trials on US row crops are measuring crop yield benefits

- 2026: trials underway on 100+ acres in seven states
- 2027: expect 10,000+ acres if 2026 results are favourable

Large addressable market on US row crops

- Estimated 60 million addressable acres within 180 million total corn and soybean acres in the US
- Potential Itaconix revenues targeted at $2-4 per acre
- Can expand into other agriculture and countries with success

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ITACONIX OUTLOOK

- **A strong H1 2026:** +72% revenue growth and +74% gross profit growth
- **Confident in FY 2026:** at least $14.8m revenue and a small positive EBITDA
- **Medium-term:** reach $30m of revenue, from volume growth and converting near-term opportunities in unit dose dishwash & laundry detergent market; achievable with existing capacity
- **Longer-term:** additional revenue streams from new applications e.g. paint, crop nutrients by leveraging existing proprietary polymers and developing new ones
- **Our goal:** to become a large, highly profitable, cash generative specialty ingredients company

H1 2026 results demonstrate excellent progress and offer solid confidence in our growth ambitions


Nature adapts
Life finds a way

Itaconix | September 2026 | 2026 Interim Results Presentation

Appendices

FINANCIALS: INCOME STATEMENT

STABLE
gross profit margin

HIGH
revenue growth

BREAK-EVEN
adjusted EBITDA

	For the half year ended 30 June 2026 $'000	For the half year ended 30 June 2025 $'000	For the year ended 31 December 2025 $'000
Revenue	**8,292**	4,823	10,499
Cost of sales	**(5,341)**	(3,129)	(6,857)
Gross profit	**2,951**	1,694	3,642
Administrative expenses	**(3,178)**	(2,132)	(4,682)
Operating loss before exceptional items	**(227)**	(438)	(1,040)
Impairment of intangible assets	**-**	-	(197)
Operating loss before tax from operations	**(227)**	(438)	(1,237)
Finance income	**17**	39	27
Interest expense	**(74)**	(79)	(159)
Loss before tax	**(284)**	(478)	(1,369)
Taxation charge	**-**	(11)	(11)
Loss after tax	**(284)**	(489)	(1,380)
Adjusted EBITDA	**7**	(212)	(600)
Basic and diluted loss per share	£(0.02)	£(0.03)	£(0.10)

FINANCIALS: BALANCE SHEET

LOW
CAPEX

HEALTHY
working capital

STRONG
cash position

	30 June 2026 $'000	31 December 2025 $'000
Non-current assets	**3,159**	**3,158**
Intangible assets	311	237
Property, plant and equipment	1,099	1,067
Right-of-use assets	1,749	1,854
Current assets	**9,946**	**9,799**
Inventories	2,600	3,717
Trade and other receivables	2,278	1,691
Investments	2,350	2,020
Cash and cash equivalents	2,718	2,371
Total assets	13,105	12,957
Total equity	7,975	8,234
Non-current liabilities	**1,776**	**1,862**
Lease liabilities	1,776	1,862
Current liabilities	**2,872**	**2,861**
Trade and other payables	3,187	2,699
Lease liabilities	167	162
Total liabilities	5,130	4,723
Total equity and liabilities	13,105	12,957

FINANCIALS: CASHFLOW

NET WORKING capital

CAPITALISED development costs

PERIOD END cash balance

	For the period ended 30 June 2026 $'000	For the period ended 30 June 2025 $'000
Net cash inflow/(outflow) from operating activities	**942**	(377)
Interest received	**17**	36
Change in investment in money market accounts	**(329)**	(120)
Capitalisation of intangible assets	**(82)**	(106)
Purchase of leasehold improvements	**-**	(241)
Purchase of property, plant and equipment	**(119)**	(331)
Net cash outflow from investing activities	**(513)**	(762)
Repayment of lease liability	**(82)**	(59)
Net cash outflow from financing activities	**(82)**	(59)
Net inflow/(outflow) in cash and cash equivalents	**347**	(1,198)
Cash and cash equivalents at beginning of period	**2,371**	5,482
Cash and cash equivalents at end of period	**2,718**	4,284

ITACONIX PRODUCT TABLE

Itaconix® Performance Ingredients		
Scale Inhibitors		
Itaconix® TSI® 422	Home, Industrial	High plant-based; granulate for detergents and water treatment
Itaconix® TSI® 322	Home, Industrial	High plant-based; granulate for detergents and water treatment
Itaconix® DSP 2K®	Home, Industrial	100% plant-based; granulate for detergents and cleaners
Odor Neutralisers		
Itaconix® ONZ 100	Home, Carpet, Air, Pet	100% plant-based; liquid for odour control in cleaners, shampoos, fresheners
Itaconix® ONZ 105	Home, Carpet, Air, Pet	100% plant-based; powder for odour control in detergents
Itaconix® ONZ 400	Home, Carpet, Industrial	High plant-based; concentrated liquid for odour control in cleaners, shampoos, fresheners
Itaconix® ONZ 405	Home, Institutional	High plant-based; powder for odour control in detergents
Zinador® 22L	Home, Carpet, Air	100% plant-based; liquid for odour control in cleaners, shampoos, fresheners; sold by Croda
Zinador® 22D	Home	100% plant-based; powder for odour control in detergents; sold by Croda
Zinador® 35L	Home, Carpet	High plant-based; concentrated liquid for odour control in cleaners, shampoos; sold by Croda
Velafresh® ZP20	Personal Care	100% plant-based; liquid for odour control in personal cleaning and hygiene
Velafresh® ZP75	Personal Care	100% plant-based; powder for odour control in personal cleaning and hygiene
Velafresh® ZP30	Personal Care	High plant-based; concentrated liquid for odour control in personal cleaning and hygiene
Velafresh® ZP95	Personal Care	High plant-based; powder for odour control in personal cleaning and hygiene
Hair Fixatives		
VELASOFT® NE 100	Personal Care	100% plant-based; weightless hair styling
Amaze® SP	Personal Care	100% plant-based; weightless hair styling; sold by Nouryon
Foam Enhancer		
Itaconix® SF 505	Personal Care	100% plant-based; adds foam quality and skin feel to liquid soaps and cleaners
Soil Additive		
BioVail™ GRZ™ 200L	Crop Production	100% plant-based; liquid additive for improving plant health and survival
BIO*Asterix® Specialty Monomers		
Asterix® D12	Polymer Production	100% plant-based; low VOC; low odor; proprietary monomer for paints, coatings and resins
Asterix® D22	Polymer Production	100% plant-based; low VOC; non-flammable; monomer for paints and coatings
Asterix® D44	Polymer Production	100% plant-based; no VOC; low odor; monomer for paints and coatings

ITACONIX FOR NATURE WITH NATURE®

ENABLNG INGREDIENTS FOR KEY MARKET NEEDS

HIGH-QUALITY REOCCURRING REVENUES

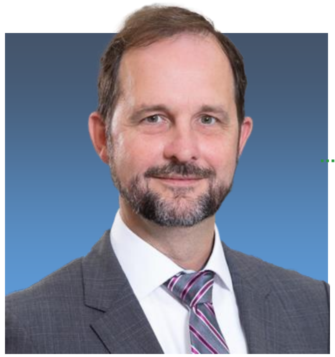
GROWTH PATH TO $30M AND BEYOND

LOW CAPITAL INTENSITY

BROAD PROPRIETARY TECHNOLOGY PLATFORM

PROGRESS ON DECADES OF POTENTIAL

BOARD OF DIRECTORS



PETER J. NIEUWENHUIZEN

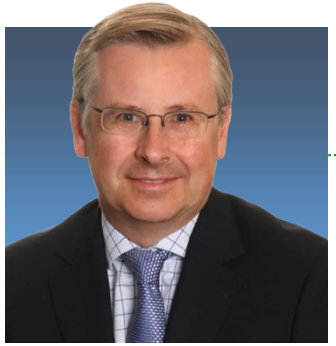
CHAIR

- Former CTO, Corporate Director RD&I & Sustainability, AkzoNobel Specialty Chemicals
- Former CTO, VP Technology Strategy & Development, Enerkem
- PhD Leiden Institute of Chemistry, Leiden University

PAUL D. LEBLANC

INDEPENDENT NON-EXECUTIVE DIRECTOR

- 25+ years growing international manufacturing business
- Former CFO and Treasurer of Bemis Associates, Inc.
- University of Massachusetts Dartmouth, MBA
- Thomas College, BSc Accounting



JONATHAN BROOKS

INDEPENDENT NON-EXECUTIVE DIRECTOR

- Former Equity Capital Markets Partner, Fieldfisher LLP
- Former Partner and Head of Capital Markets, Maclay Murray & Spens LLP
- Solicitor of the Supreme Court of England and Wales
- University of Bristol, LLB

BOARD OF DIRECTORS

JOHN R. SHAW

DIRECTOR

- 35+ years growing technology businesses
- SmithKline Beecham, McKinsey, Corning, Kensington Research
- Harvard Business School, MBA
- Pomona College, BA

LAURA E. DENNER

DIRECTOR

- Previously Director of Finance & Operations
- Former Audit Manager, Feeley & Driscoll
- Boston College, MS Accounting
- Bryant Univ, BA Accounting & Intl Studies

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